



City of Sunrise
**CAPITAL
IMPROVEMENT
PROGRAM**

CITY OF SUNRISE <i>CAPITAL IMPROVEMENT PROJECTS</i>		
WATER CAPITAL PROJECTS	FUNDING SOURCE	TOTAL
Melaleuca Water Pump Station	R&R/CF/DF	9,438,050
Operations and Maintenance Facility	BP/DF	2,027,505
Park City Water Dist System Exp/Rehab	BP/R&R/CF/DF	8,095,240
Park City Water TP Demolition	BP/R&R/DF	1,903,000
Sawgrass Equipment Maintenance Facility	BP/CF	3,790,250
Sawgrass WTP Expansion/Rehabilitation	BP/R&R/CF/DF	27,693,138
Sawgrass WTP Raw Water Pipe Line	BP	69,470
Sawgrass WTP 7 MGD Storage Tank Expansion	CF	32,747
Sawgrass Water Resource Expansion	CF	1,091,000
Southwest WTP Rehabilitation/Expansion	BP/R&R/DF	9,596,900
Southwest Water System Expansion	CF	3,098,598
Springtree Operations Building/Facilities	BP/DF	4,091,010
Springtree WTP Expansion/Rehabilitation	BP/R&R/CF/DF	35,601,442
System Water & W/W Pipeline Improvement	BP/R&R/CF/DF	24,072,356
Springtree Complex Security Improvements	BP/R&R/DF	1,394,250
Sawgrass Complex Security Improvements	BP/DF	3,001,585
Digital Atlas Project	CF/DF	2,499,000
Land Improvement	R&R	49,630
Springtree WTP Expansion (ASR)	CF	330,025
Building Improvements	CF	99,980
Water System & Raw Water Source Expansion	CF/DF	16,606,683
Water Treatment/Resource Expansion	BP/DF	9,082,824
Melaleuca High Service Pump Facility	BP	595,000
TOTAL – WATER CAPITAL PROJECTS		164,259,683

CITY OF SUNRISE
CAPITAL IMPROVEMENT PROJECTS

WASTEWATER CAPITAL PROJECTS	FUNDING SOURCE	TOTAL
Operations and Maintenance Facility	BP/DF	2,027,504
Sawgrass Deep Injection Wells	CF	25,100
Sawgrass Equipment Maintenance Facility	BP/CF	3,790,249
Sawgrass W/WTP Expansion/Rehabilitation	BP/R&R/CF/DF	86,636,015
Southwest W/W System Expansion	CF/DF	19,989,811
Springtree Operations Building/Facilities	BP/DF	4,091,010
Springtree W/WTP Rehabilitation	BP/R&R/CF/DF	8,933,722
System Water & W/W Pipeline Improvement	BP/R&R/CF/DF	16,048,237
System W/W Inflow & Infiltration Work	BP/R&R/DF	4,647,243
System W/W Lift Station Expansion/Rehabilitation	BP/R&R/CF/DF	18,421,584
Springtree Complex Security Improvements	BP/R&R/DF	2,594,250
Southwest Rehabilitation Wastewater Treatment Plant	BP/R&R/DF	4,463,950
Sawgrass Complex Security Improvements	BP/DF	3,001,585
Digital Atlas Project	CF/DF	2,499,000
Land Improvement	R&R	49,630
Building Improvements	CF	99,980
W/WTP Effluent Disposal	BP/CF/DF	24,827,801
TOTAL – WASTEWATER CAPITAL PROJECTS		202,146,671

CITY OF SUNRISE <i>CAPITAL IMPROVEMENT PROJECTS</i>		
GAS SYSTEM CAPITAL PROJECTS	FUNDING SOURCE	TOTAL
Gas System Expansion	GC	402,000
Gate Station Improvements	BP/R&R	290,154
New Regular Station	BP	1,500,000
Refurbish Service Lines	R&R	1,000,000
Gas Capital Improvements	BP	47,000
TOTAL – GAS SYSTEM CAPITAL PROJECTS		3,239,154
STORMWATER UTILITY PROJECTS	FUNDING SOURCE	TOTAL
Stormwater Utility Pump Station No. 6	SW/DF	1,640,000
Stormwater Utility Pump Station No. 2	SW/DF	3,180,000
Basin 7 Outfall	SW	551,000
Hiatus Road Drainage Relocation	SW	250,000
Springtree Drive Canal Rehabilitation	SW	396,000
Stormwater Utility Pump Station No. 7	DF	1,500,000
Stormwater Utility Pump Station No. 5	DF	3,200,000
TOTAL – STORMWATER UTILITY PROJECTS		10,717,000

CITY OF SUNRISE
CAPITAL IMPROVEMENT PROJECTS

PUBLIC WORKS PROJECTS	FUNDING SOURCE	TOTAL
General Transportation Capital Projects	LOGTA	2,245,000
General Transportation Capital Projects	LOGT	800,000
Entry Signs	GF	85,937
Hiatus Road Wall	GF	625,000
Sunrise Blvd. Median Improvements	GF	510,358
Weston Road I-75 Interchange Land Improvement	GF	75,817
Weston Road Resurface	LOGTA/GF	589,900
84 South Resurfacing	LOGT/LOGTA	350,000
Silver Palm Resurfacing	LOGT/LOGTA	600,000
Village Area Intersection Improvements	GF	85,100
NW 44 th Street Right of Way Improvements	BP/GF	303,847
Neighborhood Participation Program Round 3	GF	980,387
Streetscape Improvement Phase 1,2,3,4	GF	73,042
NW 44 th Street Streetscape Improvements	GF	112,974
Sunrise Lakes Entry Signage Lighting	GF	4,396
Sunset Strip Streetscape NW 68/University	GR/GF	725,614
Sunset Strip Streetscape University/Pine Island	GR/GF	776,975
NW 136 th Street Median Improvement	CI	500,000
Waterbridge Wall	GF	735,000
Various Median Improvements	IF	450,000
TOTAL – PUBLIC WORKS PROJECTS		10,629,347

CITY OF SUNRISE
CAPITAL IMPROVEMENT PROJECTS

PUBLIC SAFETY PROJECTS	FUNDING SOURCE	TOTAL
Fire Station #72	GF	4,400,000
Fire Station Repairs	GF	105,239
Public Safety Headquarters	GF/IF/PC/PST/WC	12,892,863
Hazard Mitigation Grant	GR/GF	242,725
TOTAL – PUBLIC SAFETY PROJECTS		17,640,827
PARKS AND RECREATION FACILITIES	FUNDING SOURCE	TOTAL
Village Multi-Purpose Center	BC/BP/GF	3,253,095
Land Acquisition	GF/IF	1,500,000
NRP – Springtree Golf Course Improvements	BP/GF	45,481
NRP – Tennis Club Park Phase III	GF	4,552,698
NRP – Sunset Strip Passive Park	GF	23,569
Welleby Park Expansion Improvements	GF	286,718
Civic Center Pool Improvements	GR/GF	20,538
Open/Greenspace Imp. (new park construction)	GF/IF	6,600,192
Children’s Park	GF	1,788,009
Additional Parking – Tennis Facility	GF	260,000
Neighborhood Park 64 th Ave. & 20 th St.	GF	1,750,000
SAC Additional Parking & Improvement	GF	162,562
Golf Course Maintenance Building	GF	291,228
Flamingo Road Linear Park Lighting	GF	315,614
Children’s Playground (Soccer Club)	GF	320,614
Shade Canopies for Park Bleachers	GF	125,000
Golf Course Imp. (fairways, greens, irrigation)	GF	2,750,000
City Park Wall Extension	GF	205,614
TOTAL – PARKS AND RECREATION FACILITIES		24,250,932

CITY OF SUNRISE
CAPITAL IMPROVEMENT PROJECTS

COMMUNITY DEVELOPMENT PROJECTS	FUNDING SOURCE	TOTAL
Housing Rehabilitation	HUD	1,888,754
Emergency Roof Repair	SHIP	1,091,490
Disaster Mitigation & Recovery	SHIP/MY	1,243,173
Architectural Barrier Removal	HUD/SHIP	2,090,000
NRP - Commercial Facade Improvements Phase II	GF	71,074
NRP – Comm. Facade Improvements Phase III	BP/GF	755,352
Landscaping Restoration	GF	1,934,285
Neighborhood Landscape Restoration – HW	GF	500,000
TOTAL – COMMUNITY DEVELOPMENT PROJECTS		9,574,128
GENERAL PROJECTS	FUNDING SOURCE	TOTAL
Garage Facility	BP/FR/VR/GF	7,243,753
City Hall	BP/GF/PS	20,954,685
Civic Plaza	BP/GF	5,400,000
Cable Access Channel	GF	250,000
Cable Installation	GF	108,000
Public Works Fac. & Leisure Svcs. Storage Fac.	GF	3,488,099
Utility Support Space	GF/SR	6,460,000
Special Tax District No. 1 Public Works Project	GF/BP	1,794,747
Fence Replacement Program	GF	42,457
Bus Shelters	GF	22,719
TOTAL – GENERAL PROJECTS		45,764,460

<i>FUNDING SOURCE CODES</i>	
DESCRIPTION OF FUNDING SOURCE	SOURCE CODE
Broward County School Board	BC
Bond Proceeds & Interest Earned	BP
Connection Fees	CF
Contributions – IKEA	CI
Debt Financing	DF
Fuel & Roadway Fund	FR
Gas Charges	GC
General Fund	GF
Grants	GR
Community Development Block Grant (CDBG)	HUD
Impact Fees	IF
Local Option Gas Tax	LOGT
Local Option Gas Tax Additional	LOGTA
My Safe Florida Home	MY
Police Confiscation	PC
Property Sale	PS
Public Service Taxes	PST
Renewal & Replacement	R&R
State Housing Initiative Partnership Grant	SHIP
System Reserve	SR
Stormwater Reserve	SW
Vehicle R&R Fund	VR
Workers' Comp Fund	WC

Source: City of Sunrise